

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 2460 - SB 2503**

March 11, 2014

**SUMMARY OF BILL:** Requires the Department of Education, in consultation with the Department of Health, to issue a report that includes, but is not limited to, the number of grants and assistance provided as funding to recipients of the community-based early childhood education and pre-kindergarten program; the number of children who are age four on or before September 30 and who are from families that have incomes that qualify for the federal free and reduced price lunch program; and the number of children age three and who are from families that have incomes that qualify for the federal free and reduced price lunch program. The first report shall be made to the Education Committees of the General Assembly on or before January 15, 2015 and annually thereafter.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$51,500**

Assumptions:

- The Department of Education will hire one additional position to help compile the required data from LEAs and work with the Department's Office of School Nutrition to verify the number of participants in the free and reduced price lunch programs.
- The recurring increase in state expenditures is estimated to be \$51,526 (\$42,000 + \$9,526).
- Any increase in local expenditures is estimated to be not significant.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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